## OMNI MIDDLE SCHOOL HVAC REPLACEMENT PROJECT PROJECT #1991-8222

## **HISTORY:**

A = Architect Suggested

D = Design Omission

E = Design Error

C = Contractor Suggested

L = Liquidated Damages

11/19/02 Board Report 13D-11 for a re-use agreement with Johnson-Levinson-Slider-Davila, Inc. in the amount of \$184,000.00

0.00%

0.00%

0.22%

0.00%

0.00%

\$0.00

\$0.00

\$0.00

\$0.00

\$9,771.00

01/21/04 Board Report 13D-7 for Award of Contract to Hill York Corporation in the amount of \$4,381,000.00

02/02/04 Notice-to-Proceed

**600** Original Contract Days

09/24/05 Original Substantial Completion

10/24/05 Original Final Completion

03/24/05 Actual Substantial Completion

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-6	01/19/05	2,386.00	Days	Services	Cost	Omissions		
1			·						CCD #1 - Upgrade electrical code violations, Building G.
1	12B-6	01/19/05	1,393.00					S	CCD #5 - Remove non-compliant partition wall and install new door, main office
1	12B-6	01/19/05	5,607.00					S	CCD #6 - Remove and replace an additional 20 cubic yards of courtyard sidewalks to provide a uniform repair and appearance.
1	12B-6	01/19/05	9,771.00				9,771.00	D	CCD #7 - Install additional expansion loops in the chilled water system.
	PM5	10/19/05						-	Reduction of Retainage from 10% to 5%
		TOTALS	19,157.00	0	0.00		9,771.00		
		ORIG SUM	4,381,000.00		184,000.00				
		REV SUM	4,400,157.00		184,000.00				
		% CO'S	0.44%		0.00%		0.22%	-	
CODE LEGE	ND		DOLLAR AMOUNT		CODE %				CODE LEGEND DOLLAR AMOUNT CODE %

M = Mandatory

P = Principal Requested

Z = Outside Agency

S = School District Requested

U = Unforeseen Conditions

\$0.00

\$0.00

\$0.00

\$7,000.00

\$2,386.00

0.00%

0.00%

0.16%

0.05%

0.00%

## PM5 OMNI MIDDLE SCHOOL HVAC REPLACEMENT PROJECT PROJECT #1991-8222 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category		Budget Amount
Contractor Base	\$	4,381,000.00
Change Orders to Date	\$	19,157.00
Less District Purchased Materials	\$	0.00
Less Additional Tax Savings	\$	0.00
Adjusted Purchase Order	\$	4,400,157.00
Work Completed to Date	\$	4,356,775.00
Work Completed to Date Less Categories not included in Retainage	\$ \$	4,356,775.00 0.00
'		
Less Categories not included in Retainage	\$	0.00
Less Categories not included in Retainage  Work for which retainage is withheld	\$ <b>\$</b>	0.00 <b>4,356,775.00</b>

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00